¡ 1 . . . . . 1
¡ 2 ˈΩ ˥˩ ♨ α̣ . . . . . 1
¡ 3 б˚ . . . . . 3
¡ 4 . . . . . 5

## ¡ 1

1.1 Ώ Λ Y ч è Y ɗ ~ a ج ¡ Ï à ˇ
è ˙ à ñ Ո э ⋮ ч · Â
1.2 Y Y Ʒ ν ˚ G ā Â
1.3 Ώ Λ Ь Ł ~ Â
1.4 Ώ Λ ж ¡ ɹ , ў ˚ ɔ ж ,˚ ж^ ˚ ў ж˜ ~ ¡ '
ɗ ~ è Ł ~ à Â

## ¡ 2 Ώ Λ ﺳﺎ ɑ

2.1 Ώ Λ ﺳﺎ ą

| | ´ ч | ɹ ɱ ( ) | G ´ |
|---|---|---|---|
| Ʒ | 600323 | | |
| | Y ˚ ⁘ | | ⁿ Y Ł Ʒ |
| ɻ | | | |
| ﻓﺬ ﺳﻢ | п о ´ Ш ﺻﻢ´ ч 21 | | п о ´ Ш ﺻﻢ ´ ч 21 |
| | 0757-86280996 | | 0757-86280996 |
| · | 0757-86328565 | | 0757-86328565 |
| ą | 600323@nhd.net.cn | | 600323@nhd.net.cn |

2.2 Ł

2.2.1 ў ˚ ч Ł

: ж

| | ~ | Э | Э ~ ˆ ← ~ |
|---|---|---|---|
| ң ( Ĩ ) | 1,322,642,334.69 | 1,250,309,936.63 | 5.79 |
| п ^ a ΰ п ~ ( Ĩ ) | 810,574,953.96 | 828,230,660.75 | -2.13 |
| ' ң ( Ĩ ) | 3.89 | 3.97 | -2.13 |
| Λ ' ң ( Ĩ ) | 3.83 | 3.92 | -2.30 |
| | ~ (7-9 ) | ~ (1-9 ) | Э ~ ˆ ← ~ ɹ |
| ╟ ң ' ( Ĩ ) | | 120,687,260.07 | |
| ( Ĩ ) | 0.120 | 0.329 | -7.69 |
| ' ң (%) | 3.09 | 8.47 | ~ 0.23 э |
| Λ ' ң (%) | 3.17 | 8.07 | ~ 0.19 э |

| | ^ ´ Æ' Ĩ ~ |
|---|---|
| à ش ң à ج à ң à è ы ң ң | -120,709.62 |
| ˇ ^ a ↑ ﻓﻰ ~ Ω ñ | 3,391,604.53 |

| | |
|---|---|
| Ὠ ⅄ ´ н ̣ ⁸ ӊ ̃ ḣ ñ ⅄ ѐ ӹ ⅄ н ώ ȁ | -624,255.99 |
| Ⅎ ⅄ ̃ ḣ ñ ھ | 404,599.67 |
| ؛ | -1,006,908.73 |
| ⅄ | 2,044,329.86 |

2.2.2 ¯

´ Æ : ĩ : Ж صر :

| | ⅄ | | Ὠ ⅄ | |
|---|---|---|---|---|
| | (7-9 ) | Э ⅄ (7 9 ) | (7 9 ) | Э ⅄ (7 9 ) |
| У ȁ ў н ⊨ ώ | 101,749,122.96 | 87,421,110.69 | 93,621,780.10 | 82,261,415.91 |
| ̃ ' ў н ⊨ | 49,226,770.66 | 33,911,630.32 | 44,619,497.76 | 31,025,651.11 |
| ў н ⊨ ⅃ ╗ | 559,813.18 | 516,572.23 | 520,409.32 | 485,614.04 |
| γ ȁ ў н ⊨ ¯ ˆ Ҳ Ⅎ ľ - Ⅰ ⅄ " ˜ | 51,962,539.12 | 52,992,908.14 | 48,481,873.02 | 50,750,150.76 |
| ╗ ' ѐ ӹ н ⊨ ¯ ˆ Ҳ Ⅎ ľ - Ⅰ ⅄ " ˜ | 1,123,676.02 | 869,361.87 | 1,037,048.66 | 763,452.01 |
| ̃ : н | | | | |
| | 8,798,345.10 | 6,661,306.35 | 7,458,502.50 | 6,015,564.98 |
| ⊨ | 3,312,070.84 | 2,432,090.16 | 2,610,785.02 | 1,737,621.24 |
| Ь ȁ н ¯ ˆ Ҳ Ⅎ ľ - Ⅰ ⅄ " ˜ | 40,975,799.20 | 44,768,873.50 | 39,449,634.16 | 43,760,416.55 |
| ╗ ' ˆ Ⅎ ľ - Ⅰ ⅄ " ˜ | | -15.00 | 627,309.33 | 222,415.00 |
| ώ | | | | |
| н ώ | 71,204.30 | 99,833.92 | 69,702.82 | 95,235.82 |
| ̃ ' н | 550,000.00 | | 550,000.00 | |
| ني ȁ ¯ ˆ Ҳ Ⅎ ľ - Ⅰ ⅄ " ˜ | 40,497,003.50 | 44,868,692.42 | 39,596,646.31 | 44,078,067.37 |
| ̃ ' | 15,083,598.91 | 17,636,816.46 | 14,579,468.96 | 16,994,478.07 |
| ̃ ' п | 396,227.24 | 148,286.66 | | |
| ╗ ' ( ⅄ " ) | | | | |
| ҷ ȁ ' ¯ ˆ Ҳ Ⅎ ľ - Ⅰ ⅄ " ˜ | 25,017,177.35 | 27,083,589.30 | 25,017,177.35 | 27,083,589.30 |

´ Æ : ĩ : Ж صر :

| | ⅄ | | Ὠ ⅄ | |
|---|---|---|---|---|
| | (1-9 ) | Э ⅄ (1-9 ) | (1-9 ) | Э ⅄ (1-9 ) |
| У ȁ ў н ⊨ ώ | 262,438,671.44 | 230,269,919.09 | 244,842,746.69 | 217,689,640.73 |
| ̃ ' ў н ⊨ | 125,960,134.43 | 101,472,528.11 | 115,922,257.93 | 93,546,110.99 |
| ў н ⊨ ⅃ ╗ | 1,447,257.81 | 1,269,731.99 | 1,349,902.63 | 1,199,107.32 |
| γ ȁ ў н ⊨ ¯ ˆ Ҳ Ⅎ ľ - Ⅰ ⅄ " ˜ | 135,031,279.20 | 127,527,658.99 | 127,570,586.13 | 122,944,422.42 |

| Ь | 8,704,509.08 | 5,520,909.62 | 6,669,693.39 | 3,535,393.47 |
|---|---|---|---|---|
| Ь à н ¯ ^ Χ Л Ы - Ь Λ " ~ | 107,914,546.22 | 105,792,027.82 | 104,758,404.93 | 104,914,416.02 |
| ╕' ^ Л Ы - Ь Λ " ~ | 3,796,204.20 | -38,534.15 | 5,092,184.29 | 104,298.03 |
| ώ | | | | |
| н ώ | 241,403.95 | 299,239.05 | 206,518.63 | 224,484.48 |
| ~' н | 986,369.56 | 278,819.08 | 986,369.56 | 273,874.28 |
| ني à ¯ ^ Χ Л Ы - Ь Λ " ~ | 110,965,784.81 | 105,773,913.64 | 109,070,738.29 | 104,969,324.25 |
| ~' | 41,438,809.81 | 41,592,905.93 | 40,385,771.03 | 40,883,537.99 |
| ~' п | 842,007.74 | 95,221.45 | | |
| ╕' ( Λ " ) | | | | |
| ч à ' ¯ ^ Χ Л Ы - Ь Λ " ~ | 68,684,967.26 | 64,085,786.26 | 68,684,967.26 | 64,085,786.26 |

2.3 ~ п ⊣ ⊓ Ґ ы ъ ° п ( ї )

´ Æ'

| ~ п ^ ~ | 32,705 |
|---|---|
| ⊓ Ґ ы ъ ° п ą | |
| п ы (ώ ) | ъ ° |
| Ж І ' Ώ Λ | 9,758,378 |
| ' Ц ' à н ę Ώ Λ' à AM è ف Ж A ѫ | 6,664,628 |
| ₽ | 2,000,000 |
| è ف ك ' ¨ n ѫ | 1,869,075 |
| è ف ' Э ч Л с р n ѫ | 1,699,912 |
| è ف ' n ѫ | 1,174,786 |
| n ` Ώ Λ | 1,118,088 |
| è ف ك ' n ѫ | 1,043,642 |
| о ´ Ш ¨Ң н ч Ώ Λ | 539,838 |
| Ц ' n ѫ | 534,286 |

## ¡ 3 б¶

3.1 Ώ Λ ~ ą ╟ е ą ї

~ ˘ Ώ Λ н Ь ж Ч k Ո н Ь ѫ Э ╕ ف ج ض ч н Ь Â

2006 1-9 ˘ Ώ Λ ў н Ь ώ 26,243.87 Ъ Ї˘ Ч ы 13.97% ў н Ь ¯ 11096.58 Ъ Ї˘ Ч ы 5.88% ' ¯ 6868.50 Ъ Ї˘ Ч ы 7.18% Â k н Ь ˘ k н Ь ώ 24037.78 Ъ Ї˘ ы 6.06% Â k й 21220.92 Ъ ˘ ы 4.31% Â Ώ Λ о ´ Ç Ώ Λ ъ Ո ¯ ф ˘ ' ¯ 200.61 Ъ Ї Â

н Ь ˘ н Ь ώ 1985.9 Ъ Ї˘ ы 447.03% ў Ч ц

´ ˧˩ ` ʼΩ ʌ˥ 2006 Ь ˆ˜

˜ ώ ˧˥ ممم ˜ ӊ ¯ ˆ 1˙ 9 ʎ ¯ ѝ 101%˜ Â
فجضى ˧˩ н ⊨ ˘ 2006 6 б´ Ш ´ Ш فجضى ˧˩
˜ ˘ ʼΩ ʌ˥ о ´ ˝Ạ ʼΩ ʌ˥ ɣ 8 1 ´ ɖ ˧˩ ˜ У ӊ
˧˩˥ ˘ γ ɱ ɔ˘ 8 ȁ 9 ч э فجضى ώ 220.2 Ъ ĩ˘ ʼ ¯
13.19 Ъ ĩ Â

3.1.1 ´ ў ώ ў н ⊨ ¯ 10%Ѫ Э ў н ӊ ɒ ɑ
Ś Ǵ a

´ Æ : Ъ ĩ : ж صر :

| | ў н ⊨ ώ | ў н ⊨ | ¯ (%) |
|---|---|---|---|
| ǰ н | | | |
| ӊ Ɲ ᵏ н ⊨ | 24,037.77 | 11,121.19 | 53.73 |
| н ⊨ | 1,985.90 | 1,306.12 | 34.23 |

3.1.2 ʼΩ ʌ˥ ▯
Ś Ǵ a
ʼΩ ʌ˥ ᵏ н ⊨ έ У ˘ ɑ Ю جه Ь Â ɱ ч ˘
Ь ᵏ н ⊨ ώ´ ώ ᵏ н ⊨ ώ ᴿ ѝ 27.97% Â

3.1.3 ˆ˜ ¯ ɑ ˆ ў н ⊨ ¯ ȁ ὲ ы н ⊨ ¯ ȁ ȁ ȁ ώ б н
ʼ جه ¯ è ´ ᴿ б ɱ У ˆ˜ ˧˩ ╟ ˧˥ ˧˩ ج ˜
Ǵ Ś a

3.1.4 ў н ⊨ ˧˥ ὲ б ɱ У ˆ˜ ˧˩ ˧˩ У ɑ ˧˥ ˧˩ ج
Ś Ǵ a
ˆ˜ ʼΩ ʌ˥ ў н ⊨ ˧˩ ˧˩ У˘ ╗ ɑ فجضى ˧˩ н ⊨ ώ Â ˆ˜ 3.1 Â

3.1.5 ў н ⊨ ¯ ƒˆ ¯ ˜ б ɱ У ˆ˜ ˧˩ ˧˩ У ɑ ˧˥ ὲ ˧˩ ج
Ǵ Ś a

3.2 Y ˧˥ ὲ ; Ɲ Y

2 R ʼΩ ť ˝ʼΩ ƒ ƒ ƕ ⅛ ˝ ˛ ʼΩ lj
/ Z 2 [ Â

3. % ˧˩0 א Ḥ خ Q M
Ǵ Ś a

Ǵ Ś a

3.5 ˥ ЮУ ˆ ’ ¯ ˧˩ ѝ Ҳ б Э ˩˧ ˧˥ ˧˩ ╟
˧˥
Ǵ Ś a

3.6 ˈΩ ˥˩ , ╟ ᾳ
Ǵ Ś a

3.7 ˈΩ ˥˩ ˥˩ п ج ǂ è ṁ ˧˥ ὲ ᾳ
Ś Ǵ a

| п ˩˧ | | ᾳ |
|---|---|---|
| o<br>´ k<br>ج<br>ˈΩ<br>˥˩ | 1 ȁ ˥˩ ` ǯ ˘ ج ˈΩ ̄ э ǯ ᾷ a Э Ӈ<br>’ 2 ȁ ج 2006-2008 Ь э ̥ ᾷ˘ ج´ ˧˥ п ̥ Э ŋ<br>ˆΩ ǂ ˘ ɖ ج п ̥ ᾱ<br>’ ǂ R a ɣ´ ˧˥ ˧˩ k пǂ ¯ 50% Â | ˧˥<br>Y<br>ᾳ |

3.8 ˈΩˆ ˘ ώ ˈΩ ˥˩ ɔ
Ǵ Ś a

ˈΩˆ ˘ ώ ˈΩ ˥˩ ˆΩ
Ǵ Ś a

´ ˧˥ ` ˈΩ ˥˩
ʒ ж' ị ˩˧

´ ˧ ` ˈΩ ʌ 2006 Ь ˜

¡ 4

ӈ ḡ

2006 9 30

8 ´ Æ : ´ ˧ ` ˈΩ ʌ

´ Æ : Ĩ : Ж ص :

| | ʌ | | ˈΩ ʌ | |
|---|---|---|---|---|
| | | ˥ | | ˥ |
| ╟ ӈ' | | | | |
| | 62,125,062.79 | 43,979,933.09 | 56,491,918.72 | 41,133,530.84 |
| | 4,725,818.51 | 9,000,337.31 | 4,725,818.51 | 9,000,337.31 |
| | | | | |
| ¯ | | | | |
| ¯ | | | | |
| | 7,490,469.76 | 2,654,592.55 | 5,319,048.31 | 2,638,577.11 |
| ὲ ы | 677,836.11 | 665,390.12 | 357,923.39 | 394,799.50 |
| ƒ | 25,187,247.30 | 12,512,224.70 | 5,187,247.30 | 12,512,224.70 |
| | | | | |
| | 13,157,373.82 | 9,252,125.64 | 12,025,543.61 | 8,166,930.00 |
| | | | | |
| У ᾷ˥ ḡ | | | | |
| ὲ ы ╟ ӈ | | | | |
| ╟ ӈ ʌ | 113,363,808.29 | 78,064,603.41 | 84,107,499.84 | 73,846,399.46 |

.

´ ч ` Ώ /ʼ 2006 Ь ˜

| ╟ ḡ' | | | | |
|---|---|---|---|---|
| Ḇ | 196,000,000.00 | 146,000,000.00 | 196,000,000.00 | 146,000,000.00 |
| ƒ | 13,663,390.31 | | 13,663,390.31 | |
| ƒ | 60,368,473.80 | 51,784,301.09 | 59,452,357.15 | 50,374,078.34 |
| | 10,030,041.10 | 6,147,874.14 | 9,498,354.30 | 5,687,617.25 |
| ƒ | 4,497,521.47 | 5,428,341.07 | 4,120,421.47 | 4,761,281.07 |
| ƒ ¯ | 1,807,828.09 | 1,503,196.96 | 1,491,756.23 | 1,370,476.36 |
| ƒ ¯ | | | | |
| Ӈ | 16,291,360.38 | 11,677,206.34 | 15,676,605.41 | 10,925,903.09 |
| ὲ ϊ Ӈ | 85,914.31 | 94,452.84 | 68,388.15 | 83,640.30 |
| ὲ ϊ ƒ | 37,605,783.76 | 37,904,953.98 | 34,442,413.40 | 32,422,136.60 |
| | 6,690,960.45 | 5,054,850.14 | 5,441,269.74 | 4,719,858.42 |
| ḡ | | | | |

У ᾷ↑ ɣ ɯ Ã ȯ ȯ ỶM

´ ˧ ` ˈΩ ʌ 2006 Ь ˜

2006 1-9

8 ´ Æ : ´ ˧ ` ˈΩ ʌ

´ Æ : Ĩ : Ж صر :

| | ʌ | ˈΩ ʌ |
|---|---|---|
| У ȁ ╟ ӈ ' | | |
| ر ك ṗ ȁ ᵏ ╪ ᒪ ˆ | 281,543,556.47 | 263,659,874.91 |
| ˆ | | |
| ˆ ѐ ы б ╟ ˜Ω | 3,390,949.93 | 3,306,622.34 ȯ ǵ |