2009

§ 1 . . . . . 2
§ 2 . . . . . 2
§ 3 . . . . . 3
§ 4 . . . . . 4

## §1

1.1

1.2

| | | |
|---|---|---|
| | | |
| | | |
| | | |

1.3

1.4

## §2

2.1

:

| | | | |
|---|---|---|---|
| | | | (%) |
| ( ) | 1,826,821,865.29 | 1,733,073,646.77 | 5.41 |
| ( ) | 963,778,819.71 | 942,359,783.19 | 2.27 |
| ( ) | 3.56 | 3.48 | 2.27 |
| | | | (%) |
| ( ) | | 41,473,540.89 | 48.03 |
| ( ) | | 0.15 | 48.03 |

| | | | |
|---|---|---|---|
| | | | (%) |
| ( ) | 21,419,036.52 | 21,419,036.52 | -7.33 |
| ( ) | 0.0790 | 0.0790 | -7.33 |
| ( ) | 0.0795 | 0.0795 | -6.50 |
| ( ) | 0.0790 | 0.0790 | -7.33 |

(%)

2.2

√ □

1 2 2006-2008

50%

2009 3 3 2008

[2009]2 2008 50%

3.4

□ √

3.5

2009 3 12

:

2009 4 30

**§4**

4.1

2009 3 31

:

| | |
|---|---|
| 5,630,287.00 | 5,130,287.00 |
| 25,862,434.53 | 26,095,751.13 |
| 832,126,744.40 | 844,245,480.09 |
| 372,553,475.64 | 306,906,383.72 |

| | | |
|---|---|---|
| | | |
| | 271,068,419.00 | 271,068,419.00 |
| | 319,242,382.73 | 319,242,382.73 |
| | | |
| | 169,969,627.62 | 169,969,627.62 |
| | | |
| | 203,498,390.36 | 182,079,353.84 |
| | | |
| | 963,778,819.71 | 942,359,783.19 |
| | 86,964,769.27 | 41,690,743.02 |
| | 1,050,743,588.98 | 984,050,526.21 |
| | 1,826,821,865.29 | 1,733,073,646.77 |

: : :

2009 3 31

:

: : :

| | | |
|---|---|---|
| | 53,229,925.27 | 46,850,554.38 |
| | 696,700.22 | 563,397.39 |
| | 7,813,428.89 | 8,133,655.20 |

: : :

2009 1—3

:

| | | |
|---|---|---|
| “ ” | 25,932,016.75 | 29,611,759.65 |
| | 42.41 | 9,462.11 |
| | 157,548.04 | 171,609.16 |
| | 157,548.04 | 171,609.16 |
| “ ” | 25,774,511.12 | 29,449,612.60 |
| | 6,443,627.79 | 7,362,403.16 |
| “ ” | 19,330,883.33 | 22,087,209.44 |

: : :

4.3

2009 1—3

:

| | | |
|---|---|---|
| | | |
| | | |
| | | |
| | 94,896,955.13 | 91,316,778.52 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | 291,361.10 | |
| | 14,781,180.57 | 14,064,650.16 |
| | 109,969,496.80 | 105,381,428.68 |
| | 30,122,664.43 | 24,128,533.17 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | 14,917,462.61 | 14,451,186.44 |
| | 14,287,838.40 | 28,464,183.91 |
| | 9,167,990.47 | 10,319,953.28 |
| | 68,495,955.91 | 77,363,856.80 |
| | 41,473,540.89 | 28,017,571.88 |
| | | |
| | | |
| | 51,620.00 | |
| | | |
| | | |
| | 51,620.00 | |

| | | |
|---|---|---|
| | 73,259,878.56 | 52,613,463.30 |
| | 500,000.00 | 10,000,000.00 |
| | | |
| | | |
| | | |
| | 73,759,878.56 | 62,613,463.30 |
| | -73,708,258.56 | -62,613,463.30 |
| | | |
| | 44,600,000.00 | 8,060,000.00 |
| | | |
| | 138,000,000.00 | 110,000,000.00 |
| | | |
| | | |
| | 182,600,000.00 | 118,060,000.00 |
| | 102,400,000.00 | 64,400,000.00 |
| | 7,440,190.39 | 5,272,950.50 |
| | | |
| | | |
| | 109,840,190.39 | 69,672,950.50 |
| | 72,759,809.61 | 48,387,049.50 |
| | | |
| | 40,525,091.94 | 13,791,158.08 |
| | 150,777,338.44 | 62,050,534.24 |
| | 191,302,430.38 | 75,841,692.32 |

: : :

2009 1—3

:

: : :

| | | |
|---|---|---|
| | | |
| | | |
| | 82,385,302.99 | 81,918,016.30 |
| | | |
| | 11,494,899.73 | 13,998,173.22 |
| | 93,880,202.72 | 95,916,189.52 |
| | 25,941,440.84 | 21,636,489.29 |
| | 11,201,421.18 | 11,212,408.49 |
| | 12,302,723.38 | 26,637,866.21 |
| | 5,681,303.78 | 7,912,040.46 |
| | 55,126,889.18 | 67,398,804.45 |
| | 38,753,313.54 | 28,517,385.07 |
| | | |
| | | |
| | | |
| | 51,620.00 | |
| | | |
| | | |

| | | |
|---|---|---|
| | 51,620.00 | |
| | 34,112,689.72 | 47,843,974.56 |
| | 48,900,000.00 | |
| | | |
| | | |
| | 83,012,689.72 | 47,843,974.56 |
| | -82,961,069.72 | -47,843,974.56 |
| | | |
| | | |
| | 125,000,000.00 | 110,000,000.00 |
| | | |
| | 125,000,000.00 | 110,000,000.00 |
| | 100,000,000.00 | 60,000,000.00 |
| | 7,079,539.25 | 4,648,294.50 |
| | | |
| | 107,079,539.25 | 64,648,294.50 |
| | 17,920,460.75 | 45,351,705.50 |
| | | |
| | -26,287,295.43 | 26,025,116.01 |
| | 60,619,928.77 | 27,151,154.59 |
| | 34,332,633.34 | 53,176,270.60 |

: : :